

REGISTERED COMPANY NUMBER: SC335711 (Scotland)
REGISTERED CHARITY NUMBER: SC038809

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2011
FOR
THE HOPE FOUNDATION FOR STREET CHILDREN

Atkinsons
Chartered Accountants
The Red House
10 Market Square
Old Amersham
Buckinghamshire
HP7 0DQ

THE HOPE FOUNDATION FOR STREET CHILDREN

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FOR THE YEAR ENDED 31 MARCH 2011

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THE HOPE FOUNDATION FOR STREET CHILDREN

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2011

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2011. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

SC335711 (Scotland)

Registered Charity number

SC038809

Registered office

51 Atholl Road
Pitlochry
Perthshire
PH16 5BU

Trustees

Miss C N K Duncan	- resigned 1.7.10
Mrs R Stroud	
Mrs M Forrest	
Hon Ms J Olivier	
T R Stroud	
Ms Z Evans	
Mrs S F Roberts	
Mrs L M Sykes	
Mrs M Cummins	- resigned 1.1.11
Ms S Harrington	- resigned 1.1.11
W Tilbury	
M Venables	- appointed 4.7.10
J Capadose	- appointed 4.7.10
	- resigned 7.6.11

Company Secretary

J. & H. Mitchell WS

Independent Examiner

Atkinsons
Chartered Accountants
The Red House
10 Market Square
Old Amersham
Buckinghamshire
HP7 0DQ

Bankers

Barclays Bank plc
Princes Risborough
South Chilterns Group

Solicitors

J. & H. Mitchell W.S.
51 Atholl Road
Pitlochry
Perthshire
PH16 5BU

THE HOPE FOUNDATION FOR STREET CHILDREN

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2011**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Hope Foundation for Street Children is a company limited by guarantee, not having a share capital and is registered in Scotland. The objectives of the company are charitable in nature and with established charitable status. All income is applied solely towards the promotion of the charitable objectives of the company.

Organisational structure

The Board of Trustees retains overall responsibility for the strategic development of the charity in close liaison with the CEO and in accordance with the overall strategy of Hope Foundation Ireland.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

- To fundraise in a transparent and sustainable way to meet the needs of the projects in Kolkata,
- To spread awareness of the plight of vulnerable children and their families,
- To attract donees to the cause and
- To recruit volunteers to support the UK operation and the volunteer programme in Kolkata.

Contributions to the Projects in Kolkata

Hope has used the funds raised in 2010/11 to both support existing projects and extend help to new beneficiaries:

Welfare and Medical

- Child Sponsorship Programme. Educational sponsorship has been put in place for 66 children, providing crèches, coaching centres, uniforms, books, food, immunization and health check-ups.
- Project Mariam - a project to re-habilitate sex workers
- Hope Hospital - Opened in 2008. Street children find it almost impossible to be treated in government hospitals as they are overcrowded and staff fear that the children will spread germs and infection to other patients.
- Anti-trafficking Project - a project supporting the victims of human trafficking and working with the local community to prevent trafficking of vulnerable children and young girls in particular

Residential Homes

- Bhoruka Home - a residential home for HIV affected and infected children
- Arunima Hospice - home based care for children affected by HIV
- Boys Home - a protection home for vulnerable boys under the age of 14

Education and Training

- Dance Therapy - dance classes to enable the vulnerable children to express themselves and develop in self-confidence
- Creche and Coaching Centres - to support the education of children in the slums of Kolkata, many of whom are first generation learners. We provide them additional educational support to prevent them from dropping out of school
- Nabadisha Project. Funds from Vital support this innovative scheme, which provides child protection and educational guidance from a police station.
- Life Skills Centre - a centre providing older children with vocational skills to enable them to secure employment

THE HOPE FOUNDATION FOR STREET CHILDREN

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2011

ACHIEVEMENT AND PERFORMANCE

Achievements and Performance in the UK

In the last year, the income of the Hope Foundation UK has grown by 12%.

£147,777 was raised towards a number of innovative and life challenging projects supporting children on the streets and in the slums of Kolkata.

We were able to support the educational costs of 66 children through our child sponsorship programme as well as raising vital funds to support the Hope hospital and the project which Hope UK helped to set up last year to rehabilitate sex workers.

Hope continues to run 3 residential homes and is involved in the running of 5 others in Kolkata.

Hope Foundation UK supporters helped to fund the Bhoruka Home, the Arunima Hospice, both of which are involved in providing care and support to children affected by HIV and AIDS. In India 5.1 million people are infected by HIV. India accounts for 68% of the South Asian and 10% of the global epidemic thus ranks second next to South Africa. Children are increasingly become vulnerable to HIV/ AIDS. Every year a large number of children across the world become infected with HIV or are indirectly affected which results into death and suffering. It is estimated that every year 55, 000 to 60,000 children who are born are HIV positive.

Hope UK donor also helped to fund the Protection Home for Boys this year. In the last year, the Boy's home has provided support for 63 vulnerable boys under the age of 14. All of which received educational support and medical care. 11 of the boy's received emergency medical care and 93 home visits were conducted by social workers. One of the boys we were able to help was Chai : Here is his story

Chai's mother left home within a few days of his birth. His father was an alcoholic and used to beat him regularly. He eventually left home and went to live in Howrah Station. He used to collect and sell bottles from the trains to support himself. Very soon he became addicted to solvents. He used to attend the Howrah Drop-in-centre of Hope Kolkata. Later he was sent to Punarjibon Home of HKF as part of his de-addiction program. Finally he was placed in the Boys' Home of Hope Kolkata on 4.12.2007; Presently he does not have any contact with his family at all. He is now studying in Paul's School. He is doing very well in his school and at present he is in class V. He is very calm, quiet and intelligent boy. He is very friendly and helpful. In the annual exam he has scored more than 80% marks.

Hope UK supporters have continued to support a number of educational activities to help vulnerable street and slum children, many of whom are first generation learners. We have secured grants from two new Trusts and Foundations, the Evan Cornish Foundation and the Vitol Charitable Foundation to run our coaching centres who provide extra educational support to children who are at risk of dropping out of school.

In the last year, the database of supporters of Hope UK has grown and we now have 900 supporters, from a wide range of individuals, schools, companies. We now have 3 active fundraising committees arranging events around the country to raise awareness and raise funds. One of our most successful events was held last summer at Luxters Brewery hosted by Christopher Biggins and raised over £8000. Our individual supporters have again come up with unusual and challenging ways of raising money. In July last year a team of seven adventurous girls swam across the English Channel to raise funds for the Hope Foundation. Our relationship with our key corporate partner, the Engineer Pub continues to thrive. The Engineer adds an optional donation of 50p to every food bill and in the last year raised £22,000 for the Hope Foundation.

We continue to have a loyal base of volunteers in the UK and a growing number of volunteers going to visit our projects in Kolkata. In the last year, one Trustee and one employee visited the projects to review the projects HOPE UK is supporting. Sixteen volunteers fundraised and worked at a wide range of our projects. For example, in August 2010 four PGCE students from the Central School of Speech and Drama went to Kolkata. The students were able to teach according to their particular strengths and specialities amongst a variety of children from the streets and slums of Kolkata and neighbouring states. The project lasted 10 days, in which the students spent four to six hours a day teaching, and in the morning visited a range of the projects/schemes/mobile health care units that Hope run with the involvement and support of local partnering NGO's.

THE HOPE FOUNDATION FOR STREET CHILDREN

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2011**

ACHIEVEMENT AND PERFORMANCE

The Hope Foundation's mission

The principal activity of the company is to fundraise to promote, develop and provide services and support for the health, welfare, education and housing of severely underprivileged children/persons in the underdeveloped world.

The Hope Foundation achieves this by building the capacity and resources of local people and organisations. The company is a registered charity and hence the report and results are presented in a form that complies with the necessary legal requirements.

FINANCIAL REVIEW

Reserves policy

The parent charity, the Hope Foundation Limited has undertaken to meet the salary of the Chief Executive for this year. It will continue to support these costs gradually reducing their level of support until 2015.

However, expenditure has been made for projects in Kolkata following the year end, still enabling the trustees to hold reserves sufficient to cover six months of operational costs.

FUTURE DEVELOPMENTS

The trustees acknowledge that the consequences of the UK recession will mean that the challenge to grow funds during the next financial year will be tough. However, the trustees are confident that with continued focus on growing volunteers and a professional approach to retaining and targeting new funds, the charity will succeed in its ambitions.

We are focussing on growing our support database with a particular emphasis on increasing the number of committed givers to enable us to plan our income. We are also embarking on an ambitious programme to recruit more trusts and foundations to support specific projects. Finally, we are planning to grow our corporate support. Ed Francis, the Manager of the Engineer has now launched the eat4streetkids initiative encouraging other restaurants to set up the same scheme run by the Engineer who add an additional 50p voluntary donation on to customer's food bills to raise vital funds for the Hope Foundation's work with street and slum children. The new scheme has been endorsed by our patron, Dame Judi Dench.

In the next financial year, we will be working with a new marketing agency, Sound Solutions which will provide back-office support and as well as marketing and IT expertise.

Based on a review of performance to date and a detailed Business Plan, the Board has agreed to undertake the funding of and re-new its support for the following specific projects:

Welfare and Medical Support

- Anti-trafficking Project - a project supporting the victims of human trafficking and working with the local community to prevent trafficking of vulnerable children and young girls in particular
- Community Video Unit - a project to set up community units is to train 24 young and educated slum dwellers how to research, shoot, edit and produce video clips on health related issues that affect slum dwellers' quality of life

Residential Homes

- Bhoruka Home - a residential home for HIV affected and infected children
- Arunima Hospice - home based care for children affected by HIV
- Boys Home - a protection home for vulnerable boys under the age of 14

Education and Training

- Dance Therapy - dance classes to enable the vulnerable children to express themselves and develop in self-confidence
- Creche and Coaching Centres - to support the education of children in the slums of Kolkata, many of whom are first generation learners. We provide them additional educational support to prevent them from dropping out of school
- Nabadisha Project. Funds from Vital support this innovative scheme, which provides child protection and educational guidance from a police station.

THE HOPE FOUNDATION FOR STREET CHILDREN

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2011

PUBLIC BENEFIT

The Hope Foundation was founded in 1999 in Ireland and India and focuses its efforts in Kolkata, investing time and resources into making a fundamental and sustainable change to the lives of over 100,000 children and their families. Working with 16 local NGO partners and running over 60 projects, the goal is to give children back their childhoods so they thrive and can graduate to adulthood with a good education, employable skills and a sense of self-worth. For achievements and performance in Kolkata, please refer to Hope Ireland's Annual Accounts, which can be reviewed on the website www.hopefoundation.ie

The UK operation was incorporated in December 2007 as a subsidiary organisation to Ireland, with a launch in October 2008. The ambition of the UK arm is to raise funds, firstly to help meet the organisation's existing commitments - which means covering all approved budgets and secondly, to build on these commitments - by expanding support to new beneficiaries. There is one employee, the CEO, whose salary is funded by a grant from Hope Ireland. The CEO is supported by Hope Ireland, thereby reducing overhead costs in the UK and by ad hoc administration and book-keeping resources. Other functions are provided on a pro bono basis.

The Hope Foundations in UK, Ireland and India are separately registered organisations with different boards of trustees.

ON BEHALF OF THE BOARD:

.....
Mrs R Stroud - Chair of Trustees

Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE HOPE FOUNDATION FOR STREET CHILDREN**

I report on the accounts for the year ended 31 March 2011 set out on pages seven to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David Atkinson
Atkinsons
Chartered Accountants
The Red House
10 Market Square
Old Amersham
Buckinghamshire
HP7 0DQ

Date:

THE HOPE FOUNDATION FOR STREET CHILDREN

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2011

	Notes	Unrestricted funds £	Restricted funds £	2011 Total funds £	2010 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income		6,638	80,875	87,513	90,788
Activities for generating funds	2	1,602	58,662	60,264	40,230
Incoming resources from charitable activities 3					
Grant to cover CEO's salary		<u>52,830</u>	<u>-</u>	<u>52,830</u>	<u>54,598</u>
Total incoming resources		61,070	139,537	200,607	185,616
 RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income		49,432	-	49,432	32,397
Cost of generating funds	4	42,569	-	42,569	36,197
Charitable activities					
Projects in Kolkata		185	143,905	144,090	54,985
Governance costs		<u>5,481</u>	<u>-</u>	<u>5,481</u>	<u>8,495</u>
Total resources expended		97,667	143,905	241,572	132,074
 NET INCOMING/(OUTGOING) RESOURCES					
		(36,597)	(4,368)	(40,965)	53,542
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>52,077</u>	<u>10,060</u>	<u>62,137</u>	<u>8,595</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>15,480</u></u>	<u><u>5,692</u></u>	<u><u>21,172</u></u>	<u><u>62,137</u></u>

The notes form part of these financial statements

THE HOPE FOUNDATION FOR STREET CHILDREN

BALANCE SHEET
AT 31 MARCH 2011

	Notes	Unrestricted funds £	Restricted funds £	2011 Total funds £	2010 Total funds £
CURRENT ASSETS					
Debtors	7	2,243	-	2,243	4,518
Cash at bank		<u>16,450</u>	<u>5,692</u>	<u>22,142</u>	<u>59,280</u>
		18,693	5,692	24,385	63,798
CREDITORS					
Amounts falling due within one year	8	<u>(3,213)</u>	-	<u>(3,213)</u>	<u>(1,661)</u>
NET CURRENT ASSETS		<u>15,480</u>	<u>5,692</u>	<u>21,172</u>	<u>62,137</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>15,480</u>	<u>5,692</u>	<u>21,172</u>	<u>62,137</u>
NET ASSETS		<u>15,480</u>	<u>5,692</u>	<u>21,172</u>	<u>62,137</u>
FUNDS	9				
Unrestricted funds				15,480	52,077
Restricted funds				<u>5,692</u>	<u>10,060</u>
TOTAL FUNDS				<u>21,172</u>	<u>62,137</u>

The notes form part of these financial statements

THE HOPE FOUNDATION FOR STREET CHILDREN

BALANCE SHEET - CONTINUED

AT 31 MARCH 2011

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2011.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2011 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Mrs R Stroud –Chair of Trustees

.....
W Tilbury -Trustee

THE HOPE FOUNDATION FOR STREET CHILDREN

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2011

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. ACTIVITIES FOR GENERATING FUNDS

	2011	2010
	£	£
Trading income	907	2,372
Other fundraising income	56,034	32,974
Volunteer contributions	<u>3,323</u>	<u>4,884</u>
	<u>60,264</u>	<u>40,230</u>

3. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	2011	2010
	£	£
Grants	<u>52,830</u>	<u>54,598</u>
	Projects in Kolkata	

Grants received, included in the above, are as follows:

	2011	2010
	£	£
Parent Charity – Grant to cover CEO’s salary	<u>52,830</u>	<u>54,598</u>

THE HOPE FOUNDATION FOR STREET CHILDREN

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2011

4. COST OF GENERATING FUNDS

	2011	2010
	£	£
Staff costs	19,484	18,373
Consultant	2,855	-
Fundraising costs	10,196	5,264
Public relations costs	1,142	1,150
Printing	265	625
Postage and stationery	784	1,151
Travel and subsistence	1,645	5,460
Allocation of support costs	<u>6,198</u>	<u>4,174</u>
	<u>42,569</u>	<u>36,197</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2011 nor for the year ended 31 March 2010.

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31 March 2011 nor for the year ended 31 March 2010.

6. STAFF COSTS

	2011	2010
	£	£
Wages and salaries	50,000	50,000
Social security costs	<u>5,668</u>	<u>5,677</u>
	<u>55,668</u>	<u>55,677</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2011	2010
	£	£
Amounts owed by group undertakings	-	4,518
Other debtors	<u>2,243</u>	<u>-</u>
	<u>2,243</u>	<u>4,518</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2011	2010
	£	£
Taxation and social security	2,493	1,661
Other creditors	<u>720</u>	<u>-</u>
	<u>3,213</u>	<u>1,661</u>

THE HOPE FOUNDATION FOR STREET CHILDREN

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2011

9. MOVEMENT IN FUNDS

	At 1.4.10 £	Net movement in funds £	At 31.3.11 £
Unrestricted funds			
Projects in Kolkata	52,077	(36,597)	15,480
Restricted funds			
Child Sponsorship	2,841	(1,741)	1,100
Project Mariam	4,045	(3,874)	171
Volunteers	<u>3,174</u>	<u>1,247</u>	<u>4,421</u>
	10,060	(4,368)	5,692
	<u>62,137</u>	<u>(40,965)</u>	<u>21,172</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Projects in Kolkata	61,070	(97,667)	(36,597)
Restricted funds			
Welfare & Medical			
Child Sponsorship	13,817	(15,558)	(1,741)
Project Mariam	734	(4,608)	(3,874)
Volunteers	3,323	(2,076)	1,247
Kolkata Hospital	5,300	(5,300)	-
Residential Homes			
Bhoruka Home	20,500	(20,500)	-
Boys Home	38,297	(38,297)	-
Arumina Hospice	7,518	(7,518)	-
	2,348	(2,348)	-
Education & Training			
Dance Therapy			
HFK Coaching Centre	5,000	(5,000)	-
Hive Coaching Centre	9,675	(9,675)	-
HCWS Anti-trafficking	15,074	(15,074)	-
Nabadisha Childwatch	15,996	(15,996)	-
Life Skills Centre	1,905	(1,905)	-
Juhi Yadav Coaching Centre	<u>50</u>	<u>(50)</u>	<u>-</u>
	139,537	(143,905)	(4,368)
	<u>200,607</u>	<u>(241,572)</u>	<u>(40,965)</u>

THE HOPE FOUNDATION FOR STREET CHILDREN

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2011

10. ULTIMATE PARENT COMPANY

The immediate and ultimate parent company and controlling party is The Hope Foundation Limited , a company limited by guarantee, not having a share capital and incorporated in Ireland No. 303111. It is also a Registered Charity No. CHY 13237.

11. RELATED PARTY DISCLOSURES

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity or its parent charity during the period.

THE HOPE FOUNDATION FOR STREET CHILDREN

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2011

	2011	2010
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations - Individuals	30,379	49,871
Gift aid	8,442	1,511
Donations - Corporate	34,875	32,500
Child sponsorship	<u>13,817</u>	<u>6,906</u>
	87,513	90,788
Activities for generating funds		
Volunteer contributions	3,323	4,884
Trading income	907	2,372
Other fundraising income	<u>56,034</u>	<u>32,974</u>
	60,264	40,230
Incoming resources from charitable activities		
Grants	<u>52,830</u>	<u>54,598</u>
Total incoming resources	200,607	185,616
RESOURCES EXPENDED		
Costs of generating voluntary income		
Wages	22,500	12,500
Social security	2,551	1,419
Fundraising costs	524	2,458
Training costs	1,227	781
Allocation of support costs	<u>22,630</u>	<u>15,239</u>
	49,432	32,397
Cost of generating funds		
Wages	17,500	16,500
Social security	1,984	1,873
Consultant	2,855	-
Fundraising costs	10,196	5,264
Public relations costs	1,142	1,150
Printing	265	625
Postage and stationery	784	1,151
Travel and subsistence	1,645	5,460
Allocation of support costs	<u>6,198</u>	<u>4,174</u>
	42,569	36,197
Charitable activities		
Wages	-	6,000
Social security	-	681
Contribution to joint project support funding	<u>144,090</u>	<u>48,304</u>
	144,090	54,985

This page does not form part of the statutory financial statements

